

OREGON BOARD OF OPTOMETRY
July 1, 2009 - June 30, 2011 Biennium Budget

REVENUE

LICENSING FEES

Additional Office	23,400
Multiple Offices	19,800
Annual Renewal - Active	346,275
Annual Renewal - Inactive	98,000
Disciplinary	49,875
Continuing Education	28,500
Total Licensing Fees	<u>565,850</u>

MISCELLANEOUS FEES

License Verifications	2,720
Miscellaneous Revenue	1,005
Investment Income	16,000
Total Miscellaneous Fees	<u>19,725</u>

OTHER FEES

Wall Certificate	2,400
New License Application	20,000
TPA Certification Application	11,250
Endorsement Application	1,800
Jurisprudence Exam	4,500
Reactivation Application	800
Reinstatement Application	800
Late Payment	13,000
Civil Penalties	8,000
Total Other Fees	<u>62,550</u>
Total Revenue	<u><u>648,125</u></u>

EXPENDITURES

PAYROLL & PAYROLL EXPENSES

Payroll	338,668
Payroll Expenses	167,694
Total Payroll & Payroll Expenses	<u>506,362</u>

SERVICES AND SUPPLIES

In-State Travel	6,500
Out-Of-State Travel	1,200
Office Expense	32,625
Telecommunications & Technology	6,500
Professional Development	250
Professional Services	5,000
Attorney General Legal Fees	20,000
Audit Charges	7,000
Insurance	3,750
Other Services	150
Bank Service Charges	1,200
Intra-Agency Charges	6,775
Facilities Rent	46,813
Expendable Property	4,000
Total Services and Supplies	<u>141,763</u>
Total Expenditures	<u><u>648,125</u></u>